

Medicaid Adult Expansion Report

June 9, 2021



Expansion Enrollment by Subgroup

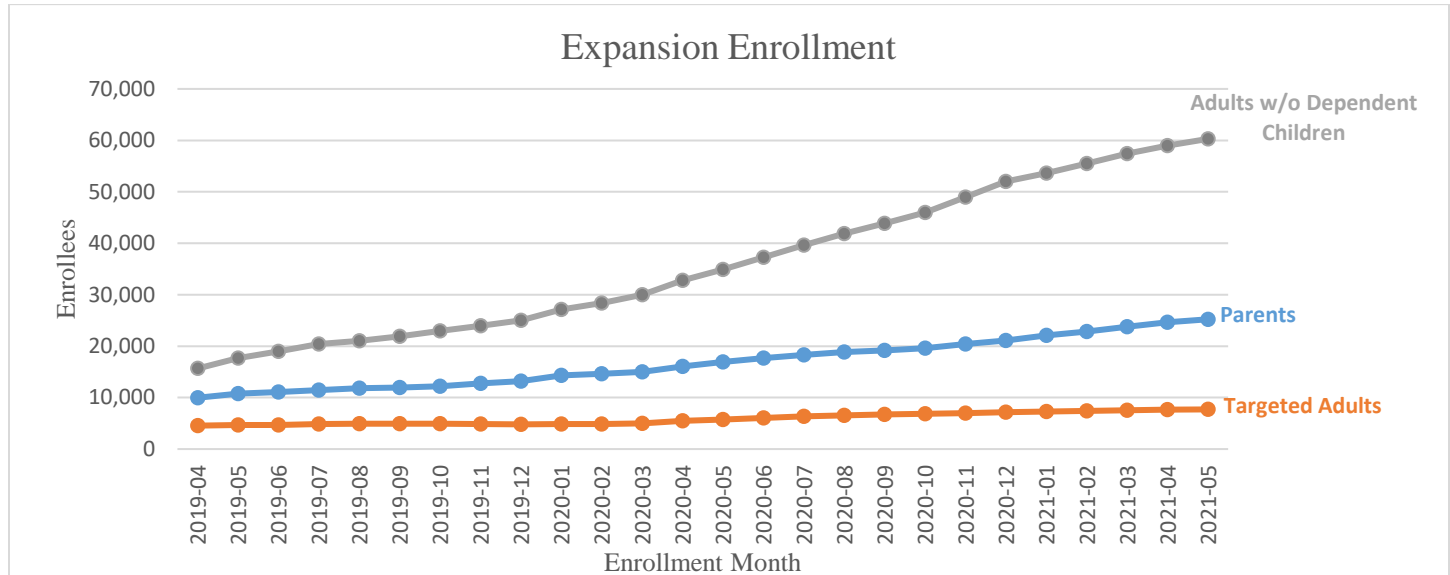


Figure 1

Expansion Enrollment

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dep. Children	15,661	17,707	18,961	20,436	21,052	21,892	22,977	23,975	25,006
Parents	9,977	10,769	11,097	11,460	11,819	11,948	12,203	12,778	13,184
Targeted Adults	4,553	4,682	4,703	4,871	4,931	4,901	4,901	4,878	4,795
Total	30,191	33,158	34,761	36,767	37,802	38,741	40,081	41,631	42,985

Table 1a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
Adults w/o Dep. Children	27,125	28,356	30,019	32,821	34,929	37,290	39,612	41,868	43,831	45,993	48,975	52,029
Parents	14,291	14,642	15,027	16,065	16,926	17,663	18,285	18,872	19,181	19,588	20,412	21,110
Targeted Adults	4,839	4,853	5,018	5,458	5,740	6,061	6,340	6,559	6,745	6,867	6,995	7,175
Total	46,255	47,851	50,064	54,344	57,595	61,014	64,237	67,299	69,757	72,448	76,382	80,314

Table 1b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05
Adults w/o Dep. Children	53,628	55,509	57,391	59,006	60,283
Parents	22,113	22,855	23,753	24,658	25,225
Targeted Adults	7,290	7,415	7,548	7,650	7,709
Total	83,031	85,779	88,692	91,314	93,217

Table 1c

Notes: Enrollment as of June 9, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

Last update: April 2021

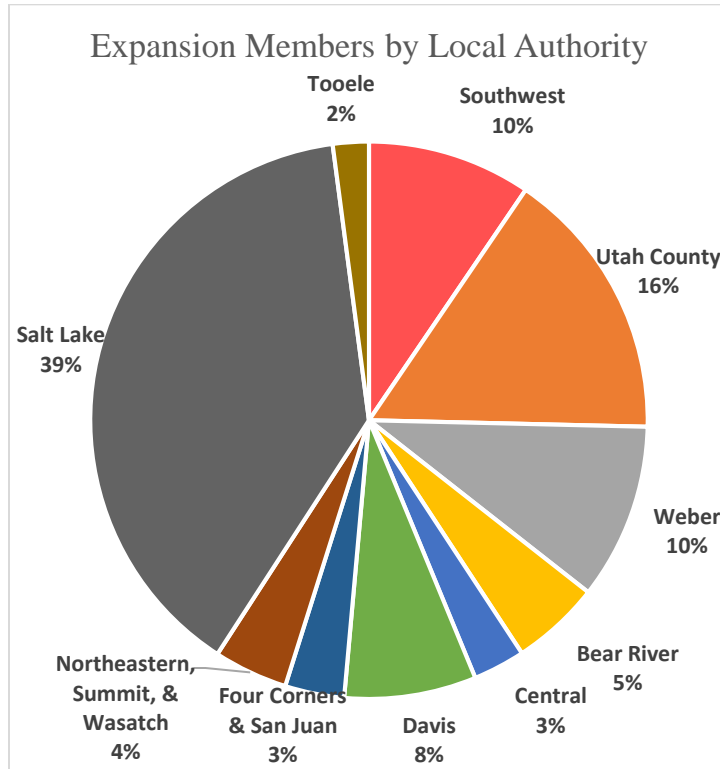


Figure 2

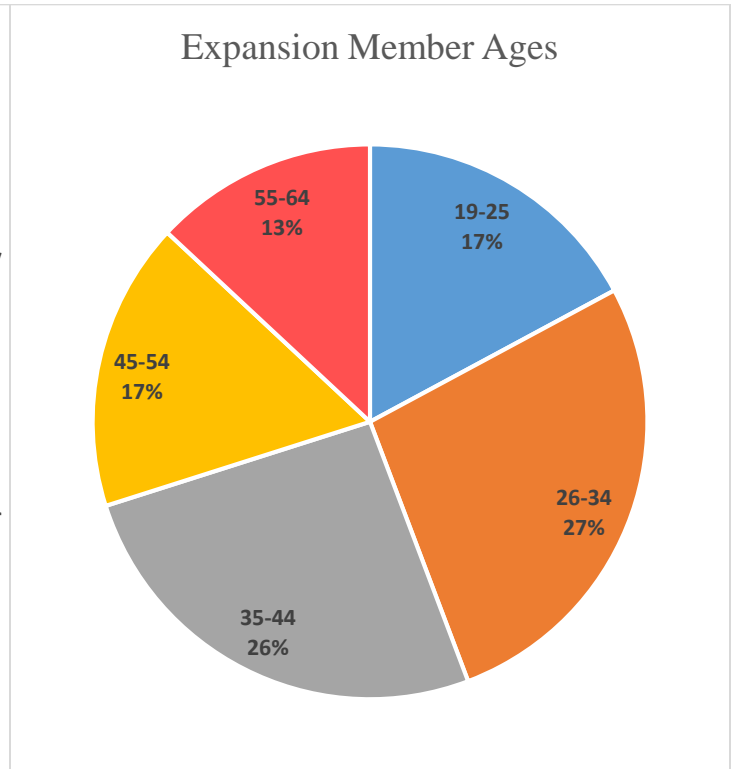


Figure 3

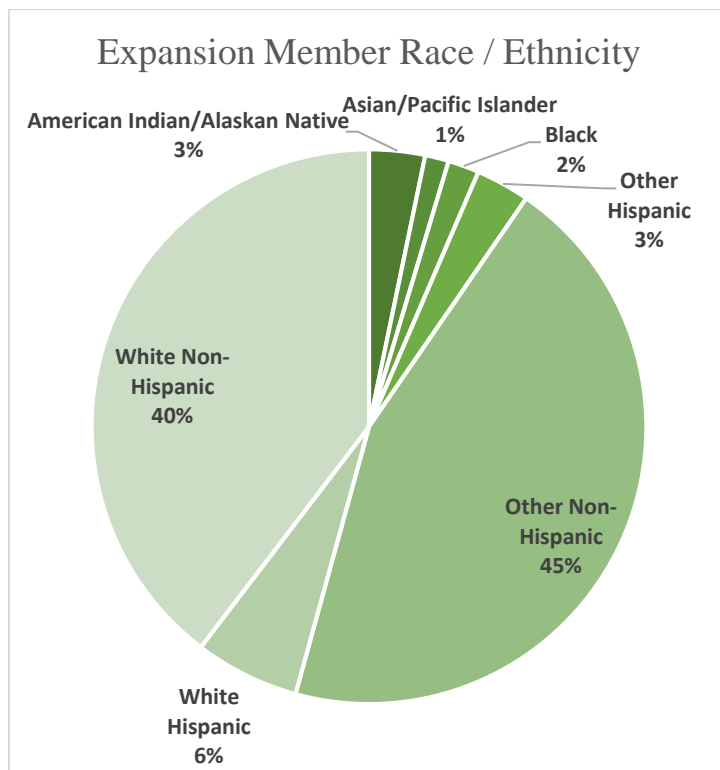


Figure 4

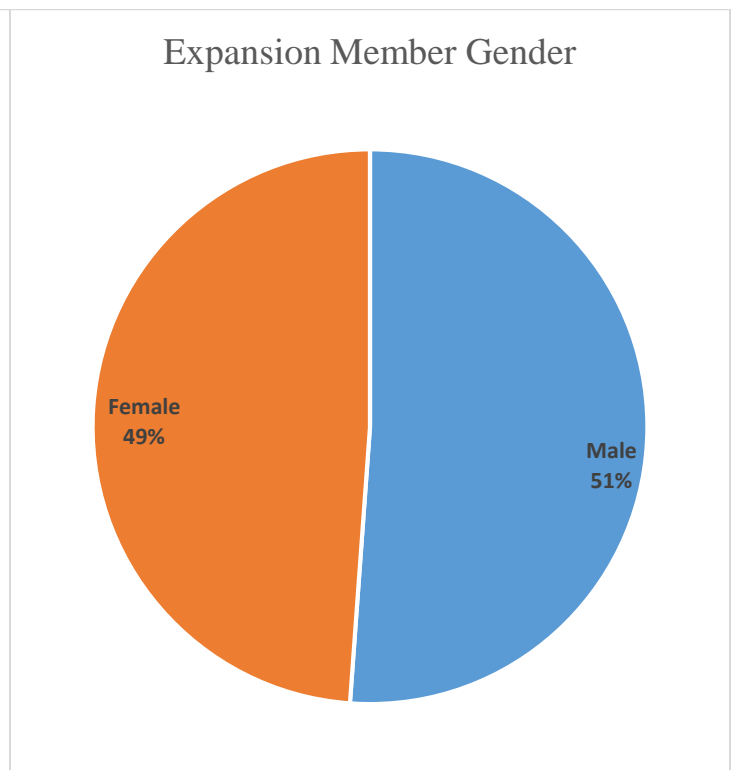


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

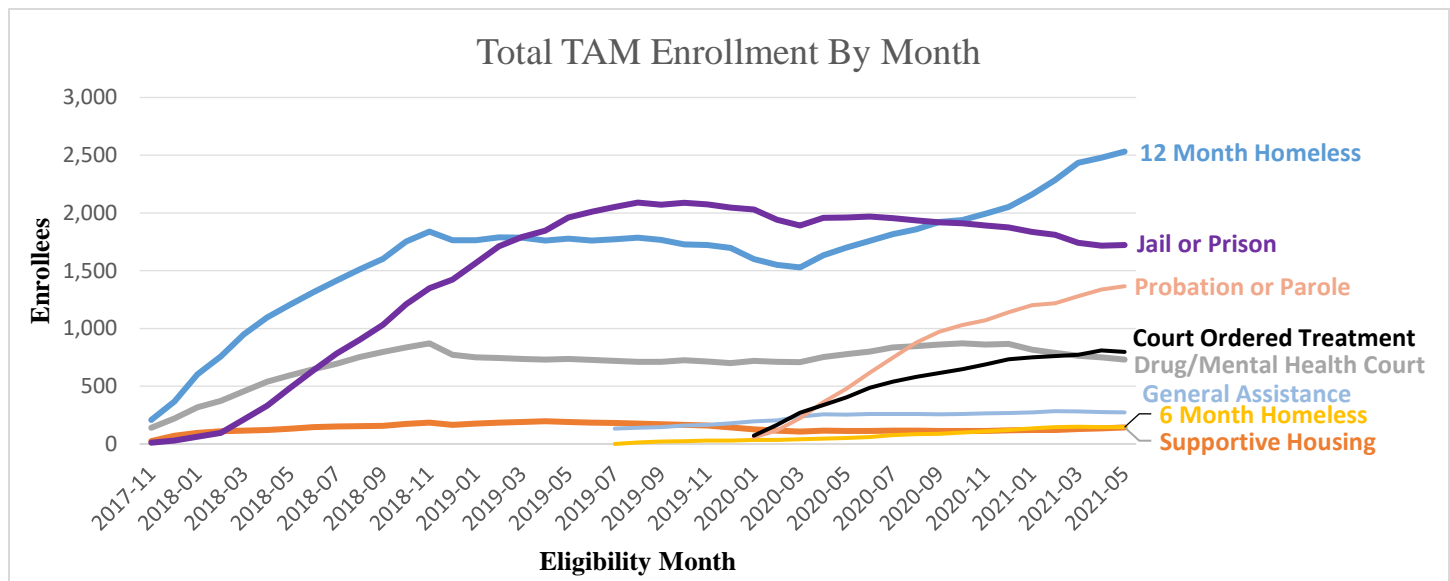


Figure 6

TAM Enrollment by Month

FY19 Totals	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06
Total	3,042	3,321	3,591	3,975	4,243	4,126	4,256	4,438	4,517	4,553	4,682	4,703

Table 2a

FY20 Category	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
12 Month Homeless	1,771	1,786	1,768	1,727	1,723	1,698	1,600	1,552	1,530	1,633	1,701	1,758
6 Month Homeless	*	14	21	24	30	29	35	34	40	47	52	60
Supportive Housing	182	176	172	165	160	143	127	115	108	114	112	112
General Assistance	133	141	147	161	165	178	197	205	236	256	255	259
Court Ordered Treatmnt							72	164	270	337	403	487
Drug/Mental Health Crt	720	712	712	726	714	701	719	711	708	752	777	800
Jail or Prison	2,051	2,090	2,071	2,088	2,075	2,046	2,031	1,941	1,891	1,957	1,961	1,969
Probation or Parole							58	119	223	361	478	617
State Hospital/Civil Chrg	14	12	10	10	11	*	*	12	12	*	*	*
Total	4,871	4,931	4,901	4,901	4,878	4,795	4,839	4,853	5,018	5,458	5,740	6,061

Table 2b

FY21 Category	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05
12 Month Homeless	1,816	1,858	1,923	1,937	1,995	2,052	2,160	2,285	2,434	2,480	2,531
6 Month Homeless	76	85	87	98	110	122	136	146	149	147	145
Supportive Housing	115	115	114	113	114	118	120	120	130	135	144
General Assistance	260	259	256	259	266	268	272	284	281	275	272
Court Ordered Treatmnt	538	582	615	646	688	733	750	761	771	810	798
Drug/Mental Health Crt	835	848	862	871	860	866	815	790	763	750	730
Jail or Prison	1,954	1,935	1,918	1,912	1,892	1,875	1,836	1,810	1,742	1,717	1,722
Probation or Parole	746	877	971	1,031	1,071	1,141	1,201	1,218	1,278	1,336	1,366
Total	6,340	6,559	6,745	6,867	6,995	7,175	7,290	7,415	7,548	7,650	7,709

Table 2c

*Domestic Violence and selected months from State Hospital/Civil Charge are suppressed due to low enrollment

Notes: Enrollment as of June 9, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Targeted Adult Medicaid Reimbursements

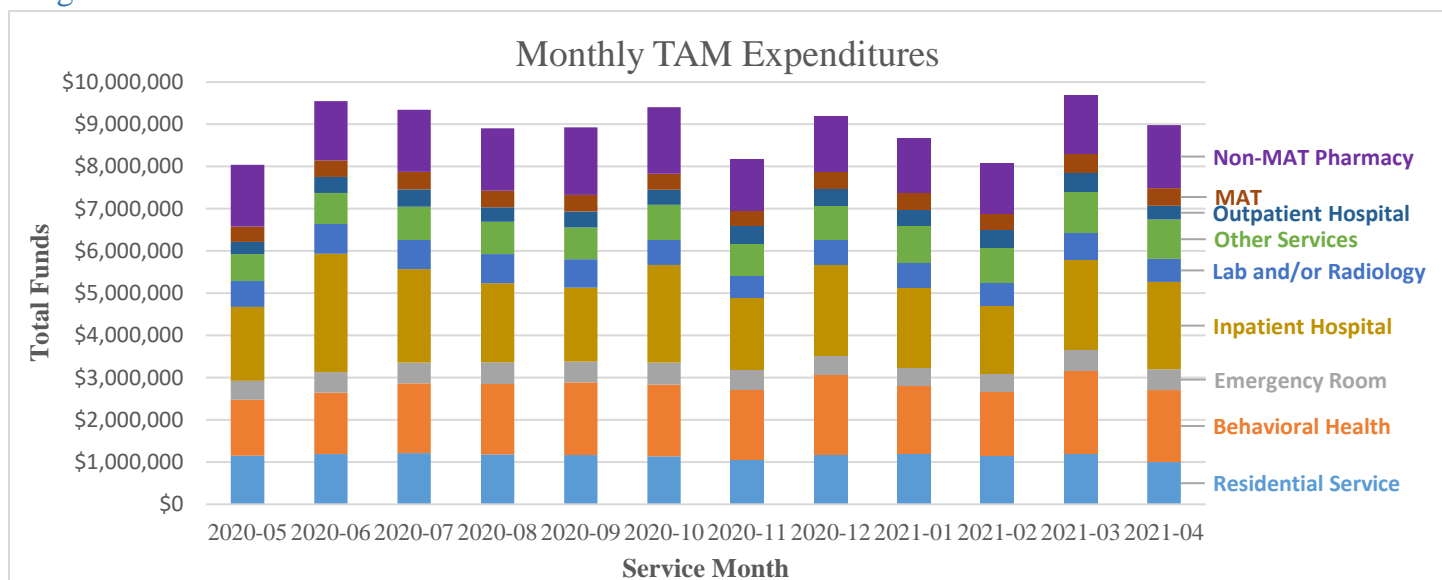


Figure 7

Monthly Expenditures (in 1,000's)			FY21										
Service Type	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	Total
Residential Serv.	\$1,156	\$1,189	\$1,215	\$1,184	\$1,170	\$1,136	\$1,051	\$1,187	\$1,187	\$1,158	\$1,199	\$1,002	\$13,833
Behavioral Health	\$1,326	\$1,458	\$1,648	\$1,663	\$1,720	\$1,698	\$1,664	\$1,879	\$1,610	\$1,508	\$1,973	\$1,708	\$19,857
Emergency Room	\$445	\$485	\$492	\$515	\$490	\$525	\$473	\$456	\$438	\$436	\$485	\$489	\$5,731
Inpatient Hospital	\$1,750	\$2,802	\$2,219	\$1,877	\$1,755	\$2,306	\$1,694	\$2,153	\$1,893	\$1,599	\$2,137	\$2,069	\$24,253
Lab & Radiology	\$616	\$704	\$687	\$690	\$670	\$595	\$539	\$592	\$589	\$549	\$633	\$546	\$7,410
Other Services	\$631	\$734	\$788	\$763	\$754	\$836	\$751	\$814	\$880	\$817	\$972	\$931	\$9,671
Outpatient Hosp.	\$293	\$385	\$413	\$344	\$375	\$350	\$412	\$387	\$375	\$424	\$449	\$324	\$4,531
MAT	\$365	\$390	\$416	\$388	\$393	\$380	\$376	\$401	\$416	\$401	\$455	\$420	\$4,802
Non-MAT Pharm.	\$1,458	\$1,401	\$1,467	\$1,478	\$1,599	\$1,580	\$1,225	\$1,307	\$1,281	\$1,194	\$1,388	\$1,496	\$16,872
Grand Total	\$8,040	\$9,548	\$9,344	\$8,902	\$8,927	\$9,407	\$8,186	\$9,176	\$8,669	\$8,085	\$9,692	\$8,985	\$106,960

Table 3

Distinct Members Served		FY20	FY21									
Service Type	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04
Residential Serv.	452	430	427	410	425	400	390	407	415	439	433	365
Behavioral Health	1,701	1,741	1,755	1,813	1,830	1,844	1,841	1,839	1,817	1,812	1,868	1,773
Emergency Room	547	581	618	632	630	665	573	577	591	565	654	633
Inpatient Hospital	169	176	164	156	158	173	141	151	143	147	168	165
Lab & Radiology	1,192	1,326	1,272	1,235	1,275	1,273	1,250	1,283	1,283	1,253	1,322	1,256
Other Services	5,443	5,772	6,013	6,276	6,478	6,574	6,504	6,653	6,759	6,885	7,040	7,171
Outpatient Hosp.	396	524	586	622	582	644	572	627	605	622	711	669
MAT	688	743	757	754	788	737	745	768	817	855	924	867
Non-MAT Pharm.	2,137	2,213	2,242	2,275	2,307	2,377	2,270	2,363	2,363	2,343	2,532	2,428
Grand Total	5,501	5,827	6,090	6,345	6,543	6,646	6,587	6,758	6,845	6,974	7,125	7,239

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
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Expansion Parents Enrollment

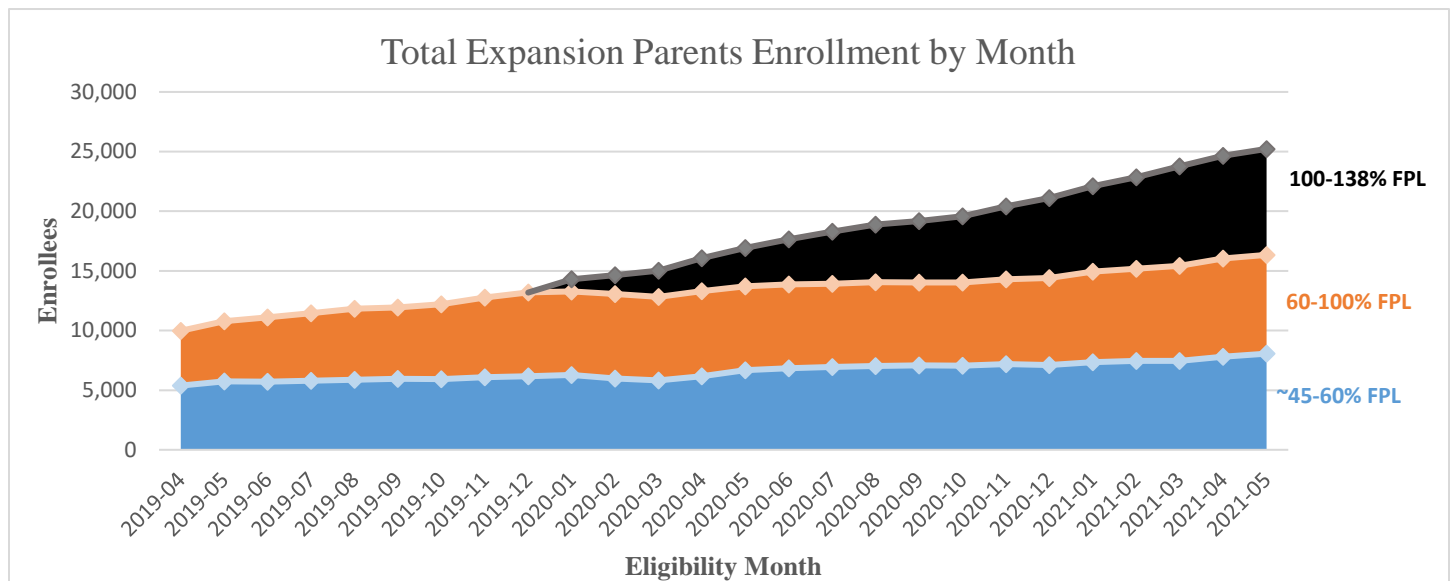


Figure 8

Expansion Parents Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
60-100% FPL	4,594	5,033	5,394	5,656	5,935	5,996	6,273	6,686	7,027
~45-60% FPL	5,383	5,736	5,703	5,804	5,884	5,952	5,930	6,092	6,157
Total	9,977	10,769	11,097	11,460	11,819	11,948	12,203	12,778	13,184

Table 5a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	1,001	1,592	2,197	2,756	3,228	3,800	4,355	4,809	5,165	5,571	6,103	6,702
60-100% FPL	7,015	7,065	6,997	7,132	7,033	7,017	6,973	7,049	6,941	6,971	7,114	7,312
~45-60% FPL	6,275	5,985	5,833	6,177	6,665	6,846	6,957	7,014	7,075	7,046	7,195	7,096
Total	14,291	14,642	15,027	16,065	16,926	17,663	18,285	18,872	19,181	19,588	20,412	21,110

Table 5b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05
100-138% FPL	7,169	7,667	8,341	8,620	8,882
60-100% FPL	7,591	7,743	7,967	8,233	8,282
~45-60% FPL	7,353	7,445	7,445	7,805	8,061
Total	22,113	22,855	23,753	24,658	25,225

Table 5c

Notes:

Enrollment as of June 9, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

Expansion Parents Reimbursements

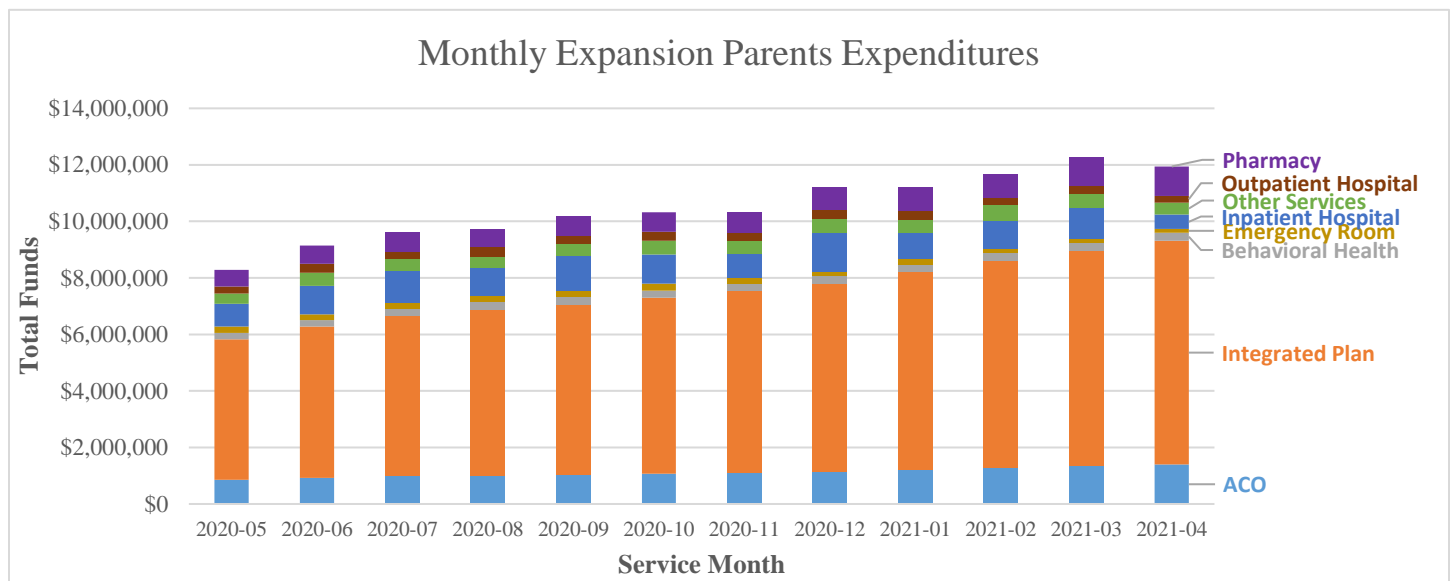


Figure 9

Monthly Expenditures (in 1,000's)			FY21											
Service Type	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	Total	
ACO	\$859	\$928	\$976	\$1,002	\$1,032	\$1,068	\$1,109	\$1,146	\$1,214	\$1,294	\$1,350	\$1,397	\$13,375	
Integrated Plan	\$4,964	\$5,351	\$5,695	\$5,884	\$6,039	\$6,232	\$6,444	\$6,642	\$6,997	\$7,319	\$7,603	\$7,917	\$77,087	
Behavioral Health	\$230	\$230	\$229	\$249	\$258	\$251	\$257	\$267	\$273	\$276	\$296	\$288	\$3,102	
Emergency Room	\$233	\$204	\$229	\$242	\$197	\$247	\$186	\$177	\$192	\$144	\$150	\$125	\$2,325	
Inpatient Hospital	\$798	\$1,009	\$1,126	\$980	\$1,267	\$1,030	\$881	\$1,354	\$936	\$1,010	\$1,079	\$511	\$11,981	
Other Services	\$363	\$464	\$408	\$395	\$431	\$483	\$430	\$490	\$433	\$540	\$477	\$428	\$5,343	
Outpatient Hospital	\$248	\$317	\$280	\$354	\$269	\$315	\$288	\$338	\$336	\$233	\$317	\$236	\$3,532	
Pharmacy	\$593	\$638	\$678	\$634	\$707	\$695	\$711	\$811	\$827	\$849	\$1,005	\$1,039	\$9,185	
Grand Total	\$8,286	\$9,141	\$9,622	\$9,739	\$10,199	\$10,322	\$10,307	\$11,225	\$11,208	\$11,664	\$12,276	\$11,943	\$125,931	

Table 6

Distinct Members Served FY20			FY21									
Service Type	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04
ACO	2,029	2,180	2,288	2,341	2,391	2,478	2,565	2,631	2,804	2,989	3,129	3,244
Integrated Plan	10,174	10,937	11,625	12,003	12,302	12,670	13,066	13,420	14,176	14,760	15,361	16,053
Behavioral Health	4,342	4,486	4,624	4,795	4,879	4,955	5,207	5,335	5,578	5,706	5,912	6,070
Emergency Room	220	216	245	241	202	223	190	182	191	170	181	171
Inpatient Hospital	56	82	80	63	77	68	60	77	65	60	60	46
Other Services	1,220	1,393	1,304	1,319	1,391	1,472	1,349	1,375	1,523	1,490	1,582	1,441
Outpatient Hospital	315	401	403	353	375	385	369	367	387	376	410	367
Pharmacy	3,047	3,289	3,393	3,518	3,596	3,731	3,685	3,767	4,019	4,028	4,734	5,112
Grand Total	15,189	16,169	17,020	17,483	17,812	18,319	18,910	19,359	20,355	21,068	21,907	22,733

Table 7

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
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Expansion Adults without Dependent Children Enrollment

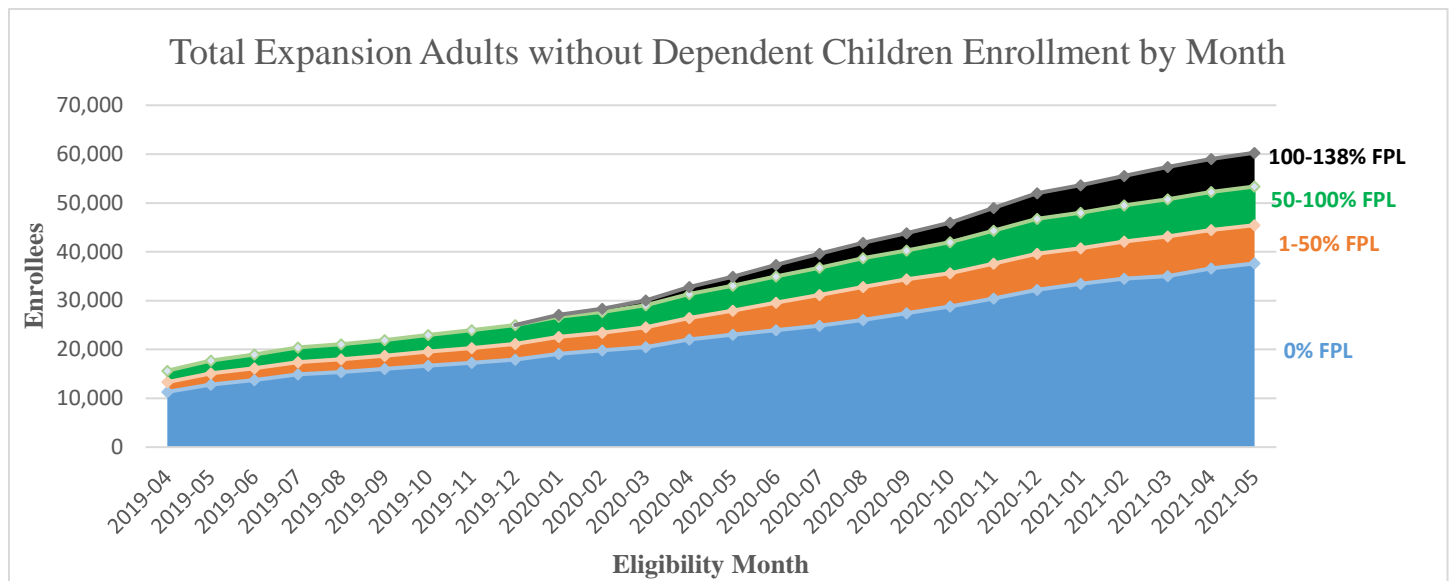


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
50-100% FPL	2,346	2,618	2,826	3,009	3,085	3,166	3,391	3,665	3,890
1-50% FPL	1,995	2,257	2,386	2,546	2,611	2,719	2,872	3,067	3,222
0% FPL	11,323	12,835	13,752	14,884	15,359	16,010	16,718	17,247	17,899
Total	15,664	17,710	18,964	20,439	21,055	21,895	22,981	23,979	25,011

Table 8a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	389	641	961	1,489	1,866	2,329	2,857	3,197	3,561	3,994	4,643	5,243
50-100% FPL	4,141	4,261	4,542	4,857	5,110	5,344	5,624	5,853	5,899	6,358	6,722	7,176
1-50% FPL	3,494	3,618	4,053	4,434	4,904	5,661	6,233	6,750	6,950	6,818	7,199	7,425
0% FPL	19,101	19,836	20,463	22,041	23,049	23,956	24,898	26,068	27,421	28,823	30,411	32,185
Total	27,125	28,356	30,019	32,821	34,929	37,290	39,612	41,868	43,831	45,993	48,975	52,029

Table 8b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05
100-138% FPL	5,622	6,014	6,655	6,754	6,914
50-100% FPL	7,256	7,386	7,573	7,778	7,922
1-50% FPL	7,271	7,627	8,102	7,847	7,817
0% FPL	33,479	34,482	35,061	36,627	37,630
Total	53,628	55,509	57,391	59,006	60,283

Table 8c

Notes:

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Expansion Adults without Dependent Children Reimbursements

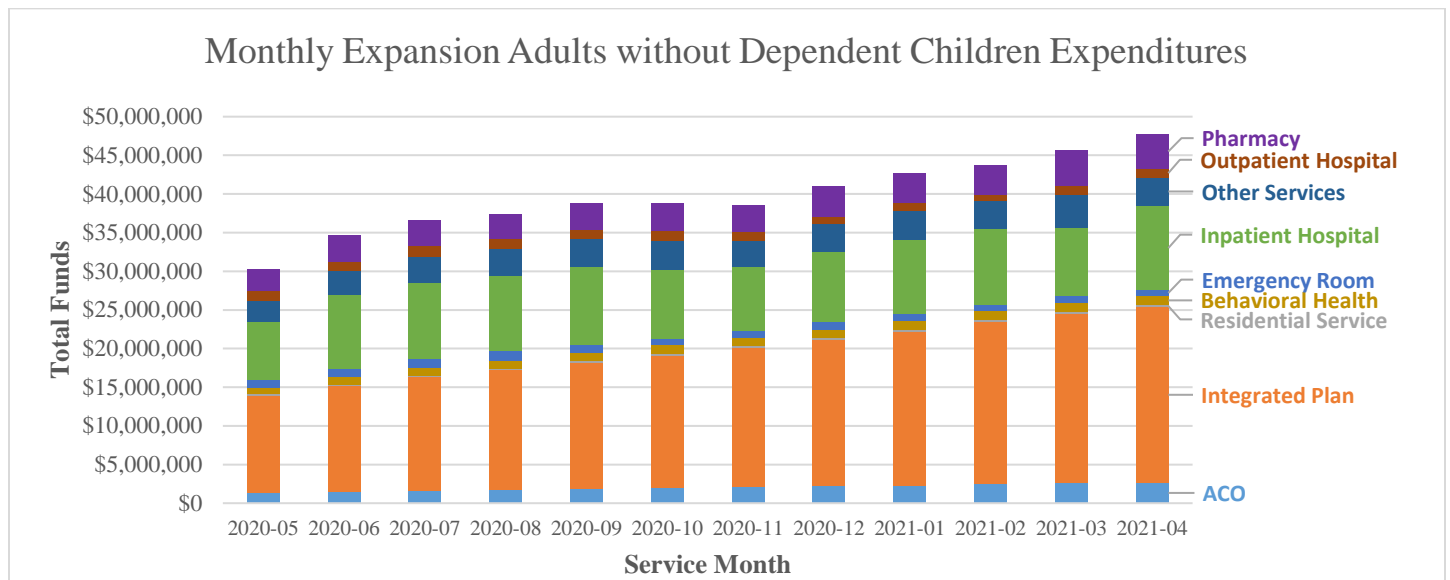


Figure 11

Monthly Expenditures (in 1,000's)		FY21												
Service Type	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	Total	
ACO	\$1,375	\$1,517	\$1,641	\$1,752	\$1,850	\$1,980	\$2,082	\$2,178	\$2,307	\$2,459	\$2,567	\$2,653	\$24,361	
Integrated Plan	\$12,496	\$13,633	\$14,663	\$15,436	\$16,301	\$17,150	\$18,083	\$18,985	\$19,923	\$21,065	\$21,983	\$22,734	\$212,450	
Behavioral Health	\$881	\$947	\$1,008	\$1,082	\$1,056	\$1,137	\$1,105	\$1,163	\$1,177	\$1,182	\$1,257	\$1,241	\$13,236	
Emergency Room	\$990	\$1,159	\$1,168	\$1,175	\$1,009	\$902	\$884	\$949	\$911	\$787	\$910	\$676	\$11,520	
Inpatient Hospital	\$7,520	\$9,493	\$9,872	\$9,747	\$10,080	\$8,850	\$8,211	\$9,111	\$9,557	\$9,819	\$8,797	\$10,950	\$112,007	
Other Services	\$2,655	\$3,126	\$3,293	\$3,430	\$3,615	\$3,755	\$3,455	\$3,587	\$3,793	\$3,540	\$4,149	\$3,686	\$42,085	
Outpatient Hosp.	\$1,291	\$1,241	\$1,467	\$1,347	\$1,237	\$1,304	\$1,190	\$1,018	\$989	\$890	\$1,151	\$1,059	\$14,184	
Pharmacy	\$2,832	\$3,394	\$3,321	\$3,221	\$3,394	\$3,554	\$3,381	\$3,901	\$3,857	\$3,843	\$4,615	\$4,536	\$43,850	
Residential Serv.	\$203	\$195	\$185	\$242	\$244	\$146	\$167	\$146	\$186	\$200	\$204	\$228	\$2,345	
Grand Total	\$30,244	\$34,705	\$36,617	\$37,432	\$38,786	\$38,777	\$38,558	\$41,038	\$42,698	\$43,786	\$45,633	\$47,763	\$476,037	

Table 9

Distinct Members Served FY20			FY21									
Service Type	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04
ACO	2,979	3,293	3,556	3,825	4,046	4,361	4,604	4,838	5,117	5,479	5,750	5,961
Integrated Plan	21,856	23,956	25,859	27,305	28,916	30,532	32,284	34,006	35,715	37,845	39,662	41,046
Behavioral Health	7,931	8,478	8,869	9,415	9,777	10,255	10,900	11,490	11,779	12,083	12,538	12,789
Emergency Room	1,078	1,174	1,229	1,181	1,128	1,036	950	990	999	886	953	845
Inpatient Hospital	483	558	561	572	541	518	487	496	506	493	467	397
Other Services	32,767	35,048	37,106	39,177	41,180	43,379	45,303	48,544	50,654	52,514	54,564	56,178
Outpatient Hosp.	910	1,135	1,071	1,078	1,116	1,107	1,036	1,078	1,137	1,161	1,206	1,085
Pharmacy	8,919	9,645	10,028	10,343	10,753	11,324	11,298	12,035	12,612	12,696	14,612	15,226
Residential Serv.	50	58	48	49	55	51	49	38	40	42	42	42
Grand Total	33,888	36,264	38,441	40,555	42,558	44,795	46,977	50,193	51,907	53,722	55,646	57,178

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